

### **Five Year Facilities Improvement Plan**

Current Year and Years 2022 - 2023 through 2026 - 2027

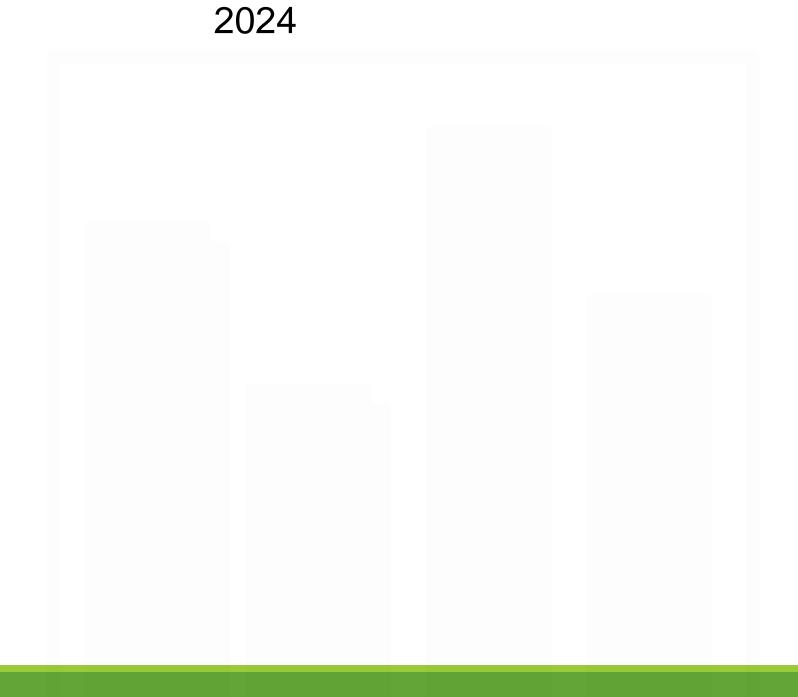
# 2021 - 2022 PROJECTS New Construction

Ridge Spring-Monetta Campus 2018 Bond Projects Support	\$ 6,675,00 \$ 6,025,00
Cyclic Maintenance & Other Capital Outlay	<b>* 500.00</b>
Roofing Projects	\$ 500,000
Flooring Projects Mossy Creek, Byrd Café, Gym,	\$ 500,000
Hallway	
HVAC Projects	\$ 500,000
Gym Projects	\$ 100,00(
All Gyms - Buff and Recoat	\$ 100,000
Painting Projects	\$ 500,000
East Aiken, Byrd-Exterior	
Paul Knox, New Ellenton Gym	
Ceilings	
Technology/Infrastructure	\$ 2,000,00
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Paving, Resurfacing, Erosion	\$ 500,000
Paul Knox- Track	
Code Upgrades/DistrictWide Security/ADA Upgrades	\$ 500,000
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Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$ 200,000
To Be Determined/As Needed	\$ 500,000
	<del>000,00</del>
Grand Total	\$ 18,500,00

#### 2022-2023 PROJECTS

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest nee





#### 2025-2026 PROJECTS



NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest nee

## 2026-2027 PROJECTS

New Construction			
Highland Springs Elementary Construction Project	\$	9,500,000	
Cyclic Maintenance & Other Capital Outlay			
Roofing Projects	\$	1,500,000	
Flooring Projects	\$	500,000	
HVAC Projects	\$	3,250,000	
Gym Projects	\$	100,000	
Painting Projects	\$	700,000	
Technology/Infrastructure	\$	1,700,000	
Paving, Resurfacing, Erosion	\$	1,500,000	
Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000	
Maintenance/Transportation Vehicles	\$	100,000	
Playgrounds & Equipment	\$	100,000	
Furniture, Fixtures & Equipment	\$	250,000	
To Be Determined/As Needed	\$	300,000	
Grand Total	\$	20,000,000	

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest nee