



**AIKEN COUNTY**  
PUBLIC SCHOOLS

## Five Year Facilities Improvement Plan

Current Year and Years 2022 - 2023 through 2026 - 2027

# 2021- 2022 PROJECTS

## New Construction

Ridge Spring-Monetta Campus	\$ 6,675,000
2018 Bond Projects Support	\$ 6,025,000
Cyclic Maintenance & Other Capital Outlay	
Roofing Projects	\$ 500,000
Flooring Projects	\$ 500,000
Mossy Creek, Byrd Café, Gym, Hallway	
HVAC Projects	\$ 500,000
Gym Projects	\$ 100,000
All Gyms - Buff and Recoat	
Painting Projects	\$ 500,000
East Aiken, Byrd- Exterior Paul Knox, New Ellenton Gym Ceilings	
Technology/Infrastructure	\$ 2,000,000
Paving, Resurfacing, Erosion	\$ 500,000
Paul Knox- Track	
Code Upgrades/DistrictWide Security/ADA Upgrades	\$ 500,000
Maintenance/Transportation Vehicles, Equipment & Playgrounds	\$ 200,000
To Be Determined/As Needed	\$ 500,000
Grand Total	<u><u>\$ 18,500,000</u></u>

# 2022- 2023 PROJECTS

NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need



2024



# 2025- 2026 PROJECTS

 \$ 9,500,000

Roofing Projects \$ 1,500,000

Flooring Projec4 00cl [(1,)43.7 (500,)43.7 (000)]T0









NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need

# 2026- 2027 PROJECTS

## New Construction

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Highland Springs Elementary Construction Project	\$	9,500,000
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## Cyclic Maintenance & Other Capital Outlay

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Roofing Projects	\$	1,500,000
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Flooring Projects	\$	500,000
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HVAC Projects	\$	3,250,000
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Gym Projects	\$	100,000
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Painting Projects	\$	700,000
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Technology/Infrastructure	\$	1,700,000
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Paving, Resurfacing, Erosion	\$	1,500,000
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Code Upgrades/District-Wide Security/ADA Upgrades	\$	500,000
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Maintenance/Transportation Vehicles	\$	100,000
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Playgrounds & Equipment	\$	100,000
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Furniture, Fixtures & Equipment	\$	250,000
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To Be Determined/As Needed	\$	300,000
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Grand Total	\$	<u>20,000,000</u>
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NOTE: Cyclic maintenance projects & FFE will be prioritized based on greatest need

